

Explanation of variances – pro forma

Name of smaller authority: **SAMPFORD PEVERELL PARISH COUNCIL**

County area (local councils and): **DEVON**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	29,937	28,030				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,865	17,451	1,586	10.00%	NO		
3 Total Other Receipts	10,512	11,266	754	7.17%	NO		
4 Staff Costs	4,192	5,788	1,596	38.07%	YES		See explanation of variances Box 4
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	24,092	27,287	3,195	13.26%	NO		
7 Balances Carried Forward	28,030	23,672				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	28,030	23,672				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	64,936	69,262	4,326	6.66%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable